Lampiran9.Kenaikaninvestasi (Re-Investasi)

No.	Modal Investasi	Harga Total (Rp)	UmurTeknis	NilaiKenaikan	Re- InvestasiTahunKe -(Rp)										SisaUmurTeknis (Th)
				1%	1	2	3	4	5	6	7	8	9	10	(Tahun)
1.	Bangunan	109512000	10	10951.2										109621512	9
2.	InstalasiListrik	1500000	10	150										1501500	9
3.	Instalasi PDAM	1500000	10	150										1501500	9
4.	Telephone	1500000	10	150										1501500	9
5.	Pick Up	70000000	10	7000										70070000	9
6.	Truck	190000000	10	19000										190190000	9
7.	Container	17000000	10	1700										17017000	9
8.	KeretaDorong	150000	10	15										150150	9
9.	Selang Air	60000	1	6	60006	60012	60018	60024	60030	60036	60042	60048	60054	60060	0
10.	Pisau Kecil	25000	1	2.5	25002.5	25005	25007.5	25010	25012.5	25015	25017.5	25020	25022.5	25025	0
11.	Pisau Fillet	400000	1	40	400040	400080	400120	400160	400200	400240	400280	400320	400360	400400	0
12.	Timbangan Digital	1700000	10	170										1701700	9
13.	TimbanganJarum	2800000	10	280										2802800	9
14.	KualiBesar	4400000	10	440										4404400	9
15.	BakPlastik	240000	1	24	240024	240048	240072	240096	240120	240144	240168	240192	240216	240240	0
16.	Tong/ Drum	1800000	5	180					1800900					1801800	4
17.	Kasak	40000	1	4	40004	40008	40012	40016	40020	40024	40028	40032	40036	40040	0
18.	Keroan	20000	1	2	20002	20004	20006	20008	20010	20012	20014	20016	20018	20020	0
19.	Talenan	500000	1	50	500050	500100	500150	500200	500250	500300	500350	500400	500450	500500	0
20.	Pengaduk	10000	1	1	10001	10002	10003	10004	10005	10006	10007	10008	10009	10010	0
21.	Serok	20000	1	2	20002	20004	20006	20008	20010	20012	20014	20016	20018	20020	0
22.	Keranjang Basket	400000	1	4000	404000	408000	412000	416000	420000	424000	428000	432000	436000	440000	0
23.	Sepatu Boot	1200000	1	12000	1212000	1224000	1236000	1248000	1260000	1272000	1284000	1296000	1308000	1320000	0
24.	SarungTangan	150000	1	1500	151500	153000	154500	156000	157500	159000	160500	162000	163500	165000	0
25.	Bambu	900000	1	9000	909000	918000	927000	936000	945000	954000	963000	972000	981000	990000	0
26.	Waring	10000000	1	100000	10100000	10200000	10300000	10400000	10500000	10600000	10700000	10800000	10900000	11000000	0
27.	Terpal	6000000	2	60000		6120000		6240000		6360000		6480000		6600000	1
28.	Tungku	4000000	10	40000										4400000	9
29.	Cool storage	300000000	10	3000000										330000000	9
30.	Mesinpompa air	2500000	4	25000				2600000				2700000			3

31.	Tandon air	1500000	5	15000					1575000					1650000	4
32.	MejaTamu	250000	5	2500					262500					275000	4
33.	KursiTamu	4500000	5	45000					4725000					51750000	4
34.	MejaKerja	400000	5	4000					420000					440000	4
35.	KursiKerja	800000	5	8000					840000					880000	4
36.	Lemari	2500000	5	25000					2625000					2750000	4
37.	Computer	3500000	4	35000				3640000				3780000			3
38.	Printer	400000	1	4000	404000	408000	412000	416000	420000	424000	428000	432000	436000	440000	0
39.	Televisi	1050000	5	10500					1102500					1155000	4
40.	Kalkulator	60000	1	600	60600	61200	61800	62400	63000	63600	64200	64800	65400	66000	0
41.	Ac	3000000	5	30000					3150000					3300000	4
42.	Sapu	50000	1	500	50500	51000	51500	52000	52500	53000	53500	54000	54500	55000	0
43.	Tempatsampah	40000	1	400	40400	40800	41200	41600	42000	42400	42800	43200	43600	44000	0
44.	Sapupel	30000	1	300	30300	30600	30900	31200	31500	31800	32100	32400	32700	33000	0
45.	Kemucing	5000	1	50	5050	5100	5150	5200	5250	5300	5350	5400	5450	5500	0
		Total			**14682482**	**20934963**	**14947445**	**27559926**	**31713308**	**21704889**	**15477371**	**28569852**	**15742334**	**821338677**	

Lampiran10.AnalisaJangkaPanjang Usaha PengolahanIkan (Normal)

NORMAL												
No.	**URAIAN**	**TAHUN KE-**										
		0	1	2	3	4	5	6	7	8	9	10
0.0715	DF (7.15 %)	1	0.933271115	0.870994975	0.812874451	0.758632246	0.708009562	0.660764874	0.61667277	0.575351035	0.537118884	0.50127754
I	Inflow (Benefit):											
	HasilPenjualan	0	4338200000	4338200000	4338200000	4338200000	4338200000	4338200000	4338200000	4338200000	4338200000	4338200000
	Residual Value	0	0	0	0	0	0	0	0	0	0	0
	Gros Benefit (A)	0	4338200000	4338200000	4338200000	4338200000	4338200000	4338200000	4338200000	4338200000	4338200000	4338200000
	PVGB	0	4048716752	3778550399	3526411945	3291098408	3071487082	2866530175	2675249813	2495987860	2330129143	2174642224
	Jumlah PVGB											30258803801
II	Out Flow (Cost) :											
	InvestasiAwal	746412000										
	Penambahaninvestasi		0	73500	0	8235000	4235000	75700	0	8260400	0	50388000
	BiayaOperasional		3307616200	3307616200	3307616200	3307616200	3307616200	3307616200	3307616200	3307616200	3307616200	3307616200
	Gros Cost (B)	746412000	3307616200	3307689700	3307616200	3315851200	3311851200	3307691900	3307616200	3315876600	3307616200	3358004200
	PVGC	746412000	3086902660	2880981106	2688676704	2515511642	2344822318	2185606620	2039716846	1907793034	1776583122	1683292085
	Jumlah PVGC											23856298137
	Net Benefit (A-B)	-746412000	1030583800	1030510300	1030583800	1022348800	1026348800	1030508100	1030583800	1022323400	1030583800	980195800
	PV Net Benefit	-746412000	961814092.4	897569292.5	837735241	775586766.1	726664764.4	680923554.4	635532967.2	588194826.4	553546020.6	491350139.3
III	NPV	6402505664	> 0 (layak)									
IV	Net B/C	9.577	> 1 (layak)									
V	IRR	170%	> 14 % sukubungadeposito (layak)									
VI	Payback Periode	0.776	lama waktupengambilaninvestasi									