

LAMPIRAN 5 Hasil Perhitungan Produktivitas Perspektif Tenaga Kerja

Tabel 5.1 Produktivitas Tenaga Kerja Periode 1 Tahun 2014

BKA // PERIODE 1			
KPI	TK1	TK2	TK3
PERFORMANCE	19,856		0,333
10	16,303	131,455	0,531
9	18,934	146,523	0,508
8	21,565	161,591	0,485
7	24,197	176,659	0,461
6	26,828	191,728	0,438
5	29,459	206,796	0,415
4	32,090	221,864	0,392
3	34,721	236,932	0,369
2	37,352	252,000	0,346
1	39,983	267,069	0,323
0	42,615	282,137	0,299
LEVEL	9,078		1,011
WEIGHT	0,594		0,157
VALUE	5,392		0,159
BKB // PERIODE 1			
KPI	TK1	TK2	TK3
PERFORMANCE		117,625	
10	16,303	131,455	0,161
9	13,672	116,387	0,184
8	11,041	101,318	0,207
7	8,410	86,250	0,230
6	5,779	71,182	0,253
5	3,148	56,114	0,276
4	0,516	41,045	0,299
3	-2,115	25,977	0,323
2	-4,746	10,909	0,346
1	-7,377	-4,159	0,369
0	-10,008	-19,227	0,392
LEVEL		9,082	
WEIGHT		0,249	
VALUE		2,261	

Tabel 5.2 Produktivitas Tenaga Kerja Periode 2
Tahun 2014

BKA // PERIODE 2			
KPI	TK1	TK2	TK3
PERFORMANCE	39,260	251,523	0,308
10	16,303	131,455	0,531
9	18,934	146,523	0,508
8	21,565	161,591	0,485
7	24,197	176,659	0,461
6	26,828	191,728	0,438
5	29,459	206,796	0,415
4	32,090	221,864	0,392
3	34,721	236,932	0,369
2	37,352	252,000	0,346
1	39,983	267,069	0,323
0	42,615	282,137	0,299
LEVEL	1,275	2,032	0,354
WEIGHT	0,594	0,249	0,157
VALUE	0,757	0,506	0,056

Tabel 5.3 Produktivitas Tenaga Kerja Periode 3
Tahun 2014

BKA //PERIODE 3			
KPI	TK1	TK2	TK3
PERFORMANCE	19,955		0,327
10	16,303	131,455	0,531
9	18,934	146,523	0,508
8	21,565	161,591	0,485
7	24,197	176,659	0,461
6	26,828	191,728	0,438
5	29,459	206,796	0,415
4	32,090	221,864	0,392
3	34,721	236,932	0,369
2	37,352	252,000	0,346
1	39,983	267,069	0,323
0	42,615	282,137	0,299
LEVEL	9,021		1,027
WEIGHT	0,594		0,157
VALUE	5,358		0,161

Tabel 5.3 Produktivitas Tenaga Kerja Periode 3 Tahun 2014

BKB // PERIODE 3			
KPI	TK1	TK2	TK3
PERFORMANCE		126,655	0,327
10	16,303	131,455	0,161
9	13,672	116,387	0,184
8	11,041	101,318	0,207
7	8,410	86,250	0,230
6	5,779	71,182	0,253
5	3,148	56,114	0,276
4	0,516	41,045	0,299
3	-2,115	25,977	0,323
2	-4,746	10,909	0,346
1	-7,377	-4,159	0,369
0	-10,008	-19,227	0,392
LEVEL		9,681	
WEIGHT		0,249	
VALUE		2,411	

Tabel 5.4 Produktivitas Tenaga Kerja Periode 4 Tahun 2014

BKA // PERIODE 4			
KPI	TK1	TK2	TK3
PERFORMANCE	27,372	152,015	0,348
10	16,303	131,455	0,531
9	18,934	146,523	0,508
8	21,565	161,591	0,485
7	24,197	176,659	0,461
6	26,828	191,728	0,438
5	29,459	206,796	0,415
4	32,090	221,864	0,392
3	34,721	236,932	0,369
2	37,352	252,000	0,346
1	39,983	267,069	0,323
0	42,615	282,137	0,299
LEVEL	5,793	8,636	2,106
WEIGHT	0,594	0,249	0,157
VALUE	3,441	2,150	0,331

Tabel 5.5 Produktivitas Tenaga Kerja Periode 5 Tahun 2014

BKA // PERIODE 5			
KPI	TK1	TK2	TK3
PERFORMANCE	21,865		0,314
10	16,303	131,455	0,531
9	18,934	146,523	0,508
8	21,565	161,591	0,485
7	24,197	176,659	0,461
6	26,828	191,728	0,438
5	29,459	206,796	0,415
4	32,090	221,864	0,392
3	34,721	236,932	0,369
2	37,352	252,000	0,346
1	39,983	267,069	0,323
0	42,615	282,137	0,299
LEVEL	7,886		1,639
WEIGHT	0,594	0,249	0,157
VALUE	4,684		0,257
BKB //PERIODE 5			
KPI	TK1	TK2	TK3
PERFORMANCE		129,524	
10	16,303	131,455	0,161
9	13,672	116,387	0,184
8	11,041	101,318	0,207
7	8,410	86,250	0,230
6	5,779	71,182	0,253
5	3,148	56,114	0,276
4	0,516	41,045	0,299
3	-2,115	25,977	0,323
2	-4,746	10,909	0,346
1	-7,377	-4,159	0,369
0	-10,008	-19,227	0,392
LEVEL		9,872	
WEIGHT		0,249	
VALUE		2,458	

Tabel 5.6 Produktivitas Tenaga Kerja Periode 6 Tahun 2014

BKA // PERIODE 6			
KPI	TK1	TK2	TK3
PERFORMANCE	24,953	147,816	0,305
10	16,303	131,455	0,531
9	18,934	146,523	0,508
8	21,565	161,591	0,485
7	24,197	176,659	0,461
6	26,828	191,728	0,438
5	29,459	206,796	0,415
4	32,090	221,864	0,392
3	34,721	236,932	0,369
2	37,352	252,000	0,346
1	39,983	267,069	0,323
0	42,615	282,137	0,299
LEVEL	6,713	8,914	0,228
WEIGHT	0,594	0,249	0,157
VALUE	3,987	2,220	0,036

Tabel 5.7 Produktivitas Tenaga Kerja Periode 7 Tahun 2014

BKA // PERIODE 7			
KPI	TK1	TK2	TK3
PERFORMANCE	25,789	152,769	0,314
10	16,303	131,455	0,531
9	18,934	146,523	0,508
8	21,565	161,591	0,485
7	24,197	176,659	0,461
6	26,828	191,728	0,438
5	29,459	206,796	0,415
4	32,090	221,864	0,392
3	34,721	236,932	0,369
2	37,352	252,000	0,346
1	39,983	267,069	0,323
0	42,615	282,137	0,299
LEVEL	6,395	8,585	0,639
WEIGHT	0,594	0,249	0,157
VALUE	3,799	2,138	0,100

Tabel 5.8 Produktivitas Tenaga Kerja Periode 8 Tahun 2014

BKA // PERIODE 8			
KPI	TK1	TK2	TK3
PERFORMANCE	22,034		0,313
10	16,303	131,455	0,531
9	18,934	146,523	0,508
8	21,565	161,591	0,485
7	24,197	176,659	0,461
6	26,828	191,728	0,438
5	29,459	206,796	0,415
4	32,090	221,864	0,392
3	34,721	236,932	0,369
2	37,352	252,000	0,346
1	39,983	267,069	0,323
0	42,615	282,137	0,299
LEVEL	7,178		0,562
WEIGHT	0,594		0,157
VALUE	4,264		0,088
BKB // PERIODE 8			
KPI	TK1	TK2	TK3
PERFORMANCE		122,369	
10	16,303	131,455	0,161
9	13,672	116,387	0,184
8	11,041	101,318	0,207
7	8,410	86,250	0,230
6	5,779	71,182	0,253
5	3,148	56,114	0,276
4	0,516	41,045	0,299
3	-2,115	25,977	0,323
2	-4,746	10,909	0,346
1	-7,377	-4,159	0,369
0	-10,008	-19,227	0,392
LEVEL		9,397	
WEIGHT		0,249	
VALUE		2,340	

Tabel 5.9 Produktivitas Tenaga Kerja Periode 9 Tahun 2014

BKA // PERIODE 9			
KPI	TK1	TK2	TK3
PERFORMANCE	17,782		0,314
10	16,303	131,455	0,531
9	18,934	146,523	0,508
8	21,565	161,591	0,485
7	24,197	176,659	0,461
6	26,828	191,728	0,438
5	29,459	206,796	0,415
4	32,090	221,864	0,392
3	34,721	236,932	0,369
2	37,352	252,000	0,346
1	39,983	267,069	0,323
0	42,615	282,137	0,299
LEVEL	9,438		0,639
WEIGHT	0,594		0,157
VALUE	5,606		0,100
BKB // PERIODE 9			
KPI	TK1	TK2	TK3
PERFORMANCE		105,3397	
10	16,3032	131,4547	0,1606
9	13,6721	116,3865	0,1838
8	11,0409	101,3183	0,2069
7	8,4098	86,2501	0,2301
6	5,7787	71,1819	0,2532
5	3,1475	56,1136	0,2763
4	0,5164	41,0454	0,2995
3	-2,1147	25,9772	0,3226
2	-4,7459	10,9090	0,3458
1	-7,3770	-4,1592	0,3689
0	-10,0081	-19,2275	0,3921
LEVEL		8,267	
WEIGHT		0,249	
VALUE		2,0584536	

Tabel 5.10 Produktivitas Tenaga Kerja Periode 10 Tahun 2014

BKA // PERIODE 10			
KPI	TK1	TK2	TK3
PERFORMANCE			0,349
10	16,303	131,455	0,531
9	18,934	146,523	0,508
8	21,565	161,591	0,485
7	24,197	176,659	0,461
6	26,828	191,728	0,438
5	29,459	206,796	0,415
4	32,090	221,864	0,392
3	34,721	236,932	0,369
2	37,352	252,000	0,346
1	39,983	267,069	0,323
0	42,615	282,137	0,299
LEVEL			2,148
WEIGHT			0,157
VALUE			0,337
BKB// PERIODE 10			
KPI	TK1	TK2	TK3
PERFORMANCE	9,551	94,301	
10	16,303	131,455	0,161
9	13,672	116,387	0,184
8	11,041	101,318	0,207
7	8,410	86,250	0,230
6	5,779	71,182	0,253
5	3,148	56,114	0,276
4	0,516	41,045	0,299
3	-2,115	25,977	0,323
2	-4,746	10,909	0,346
1	-7,377	-4,159	0,369
0	-10,008	-19,227	0,392
LEVEL	7,434	7,534	
WEIGHT	0,594	0,249	

Tabel 5.11 Produktivitas Tenaga Kerja Periode 1 Tahun 2015

BKA // PERIODE 1			
KPI	TK1	TK2	TK3
PERFORMANCE	37,005	171,223	0,341
10	16,303	131,455	0,531
9	18,934	146,523	0,508
8	21,565	161,591	0,485
7	24,197	176,659	0,461
6	26,828	191,728	0,438
5	29,459	206,796	0,415
4	32,090	221,864	0,392
3	34,721	236,932	0,369
2	37,352	252,000	0,346
1	39,983	267,069	0,323
0	42,615	282,137	0,299
LEVEL	2,132	7,361	1,805
WEIGHT	0,594	0,249	0,157
VALUE	1,266	1,833	0,283

Tabel 5.12 Produktivitas Tenaga Kerja Periode 3 Tahun 2015

BKA // PERIODE 3			
KPI	TK1	TK2	TK3
PERFORMANCE	34,565	191,919	0,397
10	16,303	131,455	0,531
9	18,934	146,523	0,508
8	21,565	161,591	0,485
7	24,197	176,659	0,461
6	26,828	191,728	0,438
5	29,459	206,796	0,415
4	32,090	221,864	0,392
3	34,721	236,932	0,369
2	37,352	252,000	0,346
1	39,983	267,069	0,323
0	42,615	282,137	0,299
LEVEL	3,059	5,987	4,206
WEIGHT	0,594	0,249	0,157
VALUE	1,817	1,491	0,660

Tabel 5.13 Produktivitas Tenaga Kerja Periode 2 Tahun 2015

BKA // PERIODE 2			
KPI	TK1	TK2	TK3
PERFORMANCE	39,260	251,523	0,308
10	16,303	131,455	0,531
9	18,934	146,523	0,508
8	21,565	161,591	0,485
7	24,197	176,659	0,461
6	26,828	191,728	0,438
5	29,459	206,796	0,415
4	32,090	221,864	0,392
3	34,721	236,932	0,369
2	37,352	252,000	0,346
1	39,983	267,069	0,323
0	42,615	282,137	0,299
LEVEL	1,275	2,032	0,354
WEIGHT	0,594	0,249	0,157
VALUE	0,757	0,506	0,056

Tabel 5.14 Produktivitas Tenaga Kerja Periode 4 Tahun 2015

BKA // PERIODE 4			
KPI	TK1	TK2	TK3
PERFORMANCE	36,291	201,502	0,314
10	16,303	131,455	0,531
9	18,934	146,523	0,508
8	21,565	161,591	0,485
7	24,197	176,659	0,461
6	26,828	191,728	0,438
5	29,459	206,796	0,415
4	32,090	221,864	0,392
3	34,721	236,932	0,369
2	37,352	252,000	0,346
1	39,983	267,069	0,323
0	42,615	282,137	0,299
LEVEL	2,403	5,351	1,361
WEIGHT	0,594	0,249	0,157
VALUE	1,428	1,332	0,214

Tabel 4.15 Produktivitas Tenaga Kerja Periode 5 Tahun 2015

BKA // PERIODE 5			
KPI	TK1	TK2	TK3
PERFORMANCE	43,054	224,110	0,366
10	16,303	131,455	0,531
9	18,934	146,523	0,508
8	21,565	161,591	0,485
7	24,197	176,659	0,461
6	26,828	191,728	0,438
5	29,459	206,796	0,415
4	32,090	221,864	0,392
3	34,721	236,932	0,369
2	37,352	252,000	0,346
1	39,983	267,069	0,323
0	42,615	282,137	0,299
LEVEL	0	3,851	4,877
WEIGHT	0,594	0,249	0,157
VALUE	0	0,959	0,766

Tabel 4.16 Produktivitas Tenaga Kerja Periode 6 Tahun 2015

BKA // PERIODE 6			
KPI	TK1	TK2	TK3
PERFORMANCE	51,143	283,967	0,314
10	16,303	131,455	0,531
9	18,934	146,523	0,508
8	21,565	161,591	0,485
7	24,197	176,659	0,461
6	26,828	191,728	0,438
5	29,459	206,796	0,415
4	32,090	221,864	0,392
3	34,721	236,932	0,369
2	37,352	252,000	0,346
1	39,983	267,069	0,323
0	42,615	282,137	0,299
LEVEL	0,000	0,000	0,639
WEIGHT	0,594	0,249	0,157
VALUE	0,000	0,000	0,100

Tabel 4.17 Produktivitas Tenaga Kerja Periode 7 Tahun 2015

BKA // PERIODE 7			
KPI	TK1	TK2	TK3
PERFORMANCE	44,907	249,338	0,314
10	16,303	131,455	0,531
9	18,934	146,523	0,508
8	21,565	161,591	0,485
7	24,197	176,659	0,461
6	26,828	191,728	0,438
5	29,459	206,796	0,415
4	32,090	221,864	0,392
3	34,721	236,932	0,369
2	37,352	252,000	0,346
1	39,983	267,069	0,323
0	42,615	282,137	0,299
LEVEL	0	2,177	0,639
WEIGHT	0,594	0,249	0,157
VALUE	0	0,542	0,100

Tabel 4.18 Produktivitas Tenaga Kerja Periode 8 Tahun 2015

BKA // PERIODE 8			
KPI	TK1	TK2	TK3
PERFORMANCE	45,940	294,319	0,341
10	16,303	131,455	0,531
9	18,934	146,523	0,508
8	21,565	161,591	0,485
7	24,197	176,659	0,461
6	26,828	191,728	0,438
5	29,459	206,796	0,415
4	32,090	221,864	0,392
3	34,721	236,932	0,369
2	37,352	252,000	0,346
1	39,983	267,069	0,323
0	42,615	282,137	0,299
LEVEL	0	0	1,779
WEIGHT	0,594	0,249	0,157
VALUE	0	0	0,279