

LAMPIRAN 4 Hasil Perhitungan Produktivitas Perspektif Bahan Baku

Tabel 4.1 Produktivitas Bahan Baku Periode 1 Tahun 2014

BKA // PERIODE 1								
KPI	B1	B2	B3	B4	B5	B6	B7	B8
PERFORMANCE	0,416	13,723	0,727	2,081	8,982	9,500	1235,062	617,531
10	0,424	15,982	0,802	2,179	9,880	10,816	1426,197	656,765
9	0,421	14,860	0,748	2,029	9,190	10,096	1318,339	610,739
8	0,418	13,739	0,694	1,879	8,500	9,375	1210,480	564,714
7	0,415	12,617	0,640	1,729	7,810	8,655	1102,621	518,688
6	0,412	11,496	0,586	1,579	7,121	7,934	994,763	472,663
5	0,409	10,374	0,532	1,429	6,431	7,214	886,904	426,637
4	0,406	9,253	0,478	1,280	5,741	6,494	779,046	380,612
3	0,403	8,131	0,425	1,130	5,052	5,773	671,187	334,587
2	0,400	7,010	0,371	0,980	4,362	5,053	563,328	288,561
1	0,397	5,888	0,317	0,830	3,672	4,332	455,470	242,536
0	0,394	4,767	0,263	0,680	2,982	3,612	347,611	196,510
LEVEL	7,505	7,986	8,599	9,348	8,699	8,174	8,228	9,148
WEIGHT	0,255	0,087	0,150	0,105	0,710	0,140	0,087	0,105
VALUE	1,914	0,695	1,290	0,982	6,176	1,144	0,716	0,960

Tabel 4.2 Produktivitas Bahan Baku Periode 2 Tahun 2014

BKA // PERIODE 2								
KPI	B1	B2	B3	B4	B5	B6	B7	B8
PERFORMANCE	0,402	14,658	0,632	1,908	8,719	10,114	1011,376	632,110
10	0,424	15,982	0,802	2,179	9,880	10,816	1426,197	656,765
9	0,421	14,860	0,748	2,029	9,190	10,096	1318,339	610,739
8	0,418	13,739	0,694	1,879	8,500	9,375	1210,480	564,714
7	0,415	12,617	0,640	1,729	7,810	8,655	1102,621	518,688
6	0,412	11,496	0,586	1,579	7,121	7,934	994,763	472,663
5	0,409	10,374	0,532	1,429	6,431	7,214	886,904	426,637
4	0,406	9,253	0,478	1,280	5,741	6,494	779,046	380,612
3	0,403	8,131	0,425	1,130	5,052	5,773	671,187	334,587
2	0,400	7,010	0,371	0,980	4,362	5,053	563,328	288,561
1	0,397	5,888	0,317	0,830	3,672	4,332	455,470	242,536
0	0,394	4,767	0,263	0,680	2,982	3,612	347,611	196,510
LEVEL	2,783	8,819	6,849	8,195	8,317	9,025	6,154	9,464
WEIGHT	0,255	0,087	0,150	0,105	0,710	0,140	0,087	0,105
VALUE	0,710	0,767	1,027	0,860	5,905	1,264	0,535	0,994

Tabel 4.3 Produktivitas Bahan Baku Periode 3 Tahun 2014

BKA // PERIODE 3								
KPI	B1	B2	B3	B4	B5	B6	B7	B8
PERFORMANCE	0,417	13,791	0,752	1,879	9,585	10,343	1241,220	620,610
10	0,424	15,982	0,802	2,179	9,880	10,816	1426,197	656,765
9	0,421	14,860	0,748	2,029	9,190	10,096	1318,339	610,739
8	0,418	13,739	0,694	1,879	8,500	9,375	1210,480	564,714
7	0,415	12,617	0,640	1,729	7,810	8,655	1102,621	518,688
6	0,412	11,496	0,586	1,579	7,121	7,934	994,763	472,663
5	0,409	10,374	0,532	1,429	6,431	7,214	886,904	426,637
4	0,406	9,253	0,478	1,280	5,741	6,494	779,046	380,612
3	0,403	8,131	0,425	1,130	5,052	5,773	671,187	334,587
2	0,400	7,010	0,371	0,980	4,362	5,053	563,328	288,561
1	0,397	5,888	0,317	0,830	3,672	4,332	455,470	242,536
0	0,394	4,767	0,263	0,680	2,982	3,612	347,611	196,510
LEVEL	7,579	8,047	9,076	8,000	9,572	9,344	8,285	9,214
WEIGHT	0,255	0,087	0,15	0,105	0,71	0,14	0,087	0,105
VALUE	1,933	0,700	1,361	0,840	6,796	1,308	0,721	0,968

Tabel 4.4 Produktivitas Bahan Baku Periode 4 Tahun 2014

BKA // PERIODE 4								
KPI	B1	B2	B3	B4	B5	B6	B7	B8
PERFORMANCE	0,417	13,842	0,740	2,116	8,664	9,459	1135,043	567,522
10	0,424	15,982	0,802	2,179	9,880	10,816	1426,197	656,765
9	0,421	14,860	0,748	2,029	9,190	10,096	1318,339	610,739
8	0,418	13,739	0,694	1,879	8,500	9,375	1210,480	564,714
7	0,415	12,617	0,640	1,729	7,810	8,655	1102,621	518,688
6	0,412	11,496	0,586	1,579	7,121	7,934	994,763	472,663
5	0,409	10,374	0,532	1,429	6,431	7,214	886,904	426,637
4	0,406	9,253	0,478	1,280	5,741	6,494	779,046	380,612
3	0,403	8,131	0,425	1,130	5,052	5,773	671,187	334,587
2	0,400	7,010	0,371	0,980	4,362	5,053	563,328	288,561
1	0,397	5,888	0,317	0,830	3,672	4,332	455,470	242,536
0	0,394	4,767	0,263	0,680	2,982	3,612	347,611	196,510
LEVEL	7,573	8,092	8,854	9,578	8,238	8,116	7,301	8,061
WEIGHT	0,255	0,087	0,150	0,105	0,710	0,140	0,087	0,105
VALUE	1,931	0,704	1,328	1,006	5,849	1,136	0,635	0,846

Tabel 4.5 Produktivitas Bahan Baku Periode 5 Tahun 2014

BKA // PERIODE 5								
KPI	B1	B2	B3	B4	B5	B6	B7	B8
PERFORMANCE	0,416	13,532	0,756	1,996	9,128	9,379	1360,000	566,667
10	0,424	15,982	0,802	2,179	9,880	10,816	1426,197	656,765
9	0,421	14,860	0,748	2,029	9,190	10,096	1318,339	610,739
8	0,418	13,739	0,694	1,879	8,500	9,375	1210,480	564,714
7	0,415	12,617	0,640	1,729	7,810	8,655	1102,621	518,688
6	0,412	11,496	0,586	1,579	7,121	7,934	994,763	472,663
5	0,409	10,374	0,532	1,429	6,431	7,214	886,904	426,637
4	0,406	9,253	0,478	1,280	5,741	6,494	779,046	380,612
3	0,403	8,131	0,425	1,130	5,052	5,773	671,187	334,587
2	0,400	7,010	0,371	0,980	4,362	5,053	563,328	288,561
1	0,397	5,888	0,317	0,830	3,672	4,332	455,470	242,536
0	0,394	4,767	0,263	0,680	2,982	3,612	347,611	196,510
LEVEL	7,249	7,816	9,138	8,784	8,910	8,006	9,386	8,042
WEIGHT	0,255	0,087	0,15	0,105	0,71	0,14	0,087	0,105
VALUE	1,849	0,680	1,371	0,922	6,326	1,121	0,817	0,844

Tabel 4.6 Produktivitas Bahan Baku Periode 6 Tahun 2014

BKA // PERIODE 6								
KPI	B1	B2	B3	B4	B5	B6	B7	B8
PERFORMANCE	0,413	13,496	0,739	2,116	8,946	9,700	1193,900	620,828
10	0,424	15,982	0,802	2,179	9,880	10,816	1426,197	656,765
9	0,421	14,860	0,748	2,029	9,190	10,096	1318,339	610,739
8	0,418	13,739	0,694	1,879	8,500	9,375	1210,480	564,714
7	0,415	12,617	0,640	1,729	7,810	8,655	1102,621	518,688
6	0,412	11,496	0,586	1,579	7,121	7,934	994,763	472,663
5	0,409	10,374	0,532	1,429	6,431	7,214	886,904	426,637
4	0,406	9,253	0,478	1,280	5,741	6,494	779,046	380,612
3	0,403	8,131	0,425	1,130	5,052	5,773	671,187	334,587
2	0,400	7,010	0,371	0,980	4,362	5,053	563,328	288,561
1	0,397	5,888	0,317	0,830	3,672	4,332	455,470	242,536
0	0,394	4,767	0,263	0,680	2,982	3,612	347,611	196,510
LEVEL	6,379	7,784	8,832	9,579	8,646	8,452	7,846	9,219
WEIGHT	0,255	0,087	0,150	0,105	0,710	0,140	0,087	0,105
VALUE	1,627	0,677	1,325	1,006	6,139	1,183	0,683	0,968

Tabel 4.7 Produktivitas Bahan Baku Periode 7 Tahun 2014

BKA // PERIODE 7								
KPI	B1	B2	B3	B4	B5	B6	B7	B8
PERFORMANCE	0,414	13,948	0,713	1,942	8,647	10,025	1336,730	641,631
10	0,424	15,982	0,802	2,179	9,880	10,816	1426,197	656,765
9	0,421	14,860	0,748	2,029	9,190	10,096	1318,339	610,739
8	0,418	13,739	0,694	1,879	8,500	9,375	1210,480	564,714
7	0,415	12,617	0,640	1,729	7,810	8,655	1102,621	518,688
6	0,412	11,496	0,586	1,579	7,121	7,934	994,763	472,663
5	0,409	10,374	0,532	1,429	6,431	7,214	886,904	426,637
4	0,406	9,253	0,478	1,280	5,741	6,494	779,046	380,612
3	0,403	8,131	0,425	1,130	5,052	5,773	671,187	334,587
2	0,400	7,010	0,371	0,980	4,362	5,053	563,328	288,561
1	0,397	5,888	0,317	0,830	3,672	4,332	455,470	242,536
0	0,394	4,767	0,263	0,680	2,982	3,612	347,611	196,510
LEVEL	6,613	8,187	8,347	8,420	8,213	8,903	9,171	9,671
WEIGHT	0,255	0,087	0,15	0,105	0,71	0,14	0,087	0,105
VALUE	1,686	0,712	1,252	0,884	5,831	1,246	0,798	1,015

Tabel 4.8 Produktivitas Bahan Baku Periode 8 Tahun 2014

BKA // PERIODE 8								
KPI	B1	B2	B3	B4	B5	B6	B7	B8
PERFORMANCE	0,414	13,115	0,721	1,910	9,137	9,789	1370,530	622,968
10	0,424	15,982	0,802	2,179	9,880	10,816	1426,197	656,765
9	0,421	14,860	0,748	2,029	9,190	10,096	1318,339	610,739
8	0,418	13,739	0,694	1,879	8,500	9,375	1210,480	564,714
7	0,415	12,617	0,640	1,729	7,810	8,655	1102,621	518,688
6	0,412	11,496	0,586	1,579	7,121	7,934	994,763	472,663
5	0,409	10,374	0,532	1,429	6,431	7,214	886,904	426,637
4	0,406	9,253	0,478	1,280	5,741	6,494	779,046	380,612
3	0,403	8,131	0,425	1,130	5,052	5,773	671,187	334,587
2	0,400	7,010	0,371	0,980	4,362	5,053	563,328	288,561
1	0,397	5,888	0,317	0,830	3,672	4,332	455,470	242,536
0	0,394	4,767	0,263	0,680	2,982	3,612	347,611	196,510
LEVEL	6,558	7,444	8,503	8,210	8,923	8,575	9,484	9,266
WEIGHT	0,255	0,087	0,15	0,105	0,71	0,14	0,087	0,105
VALUE	1,672	0,648	1,275	0,862	6,335	1,201	0,825	0,973

Tabel 4.9 Produktivitas Bahan Baku Periode 9 Tahun 2014

BKA // PERIODE 9								
KPI	B1	B2	B3	B4	B5	B6	B7	B8
PERFORMANCE	0,414	14,180	0,714	2,022	9,141	10,055	1382,584	553,034
10	0,424	15,982	0,802	2,179	9,880	10,816	1426,197	656,765
9	0,421	14,860	0,748	2,029	9,190	10,096	1318,339	610,739
8	0,418	13,739	0,694	1,879	8,500	9,375	1210,480	564,714
7	0,415	12,617	0,640	1,729	7,810	8,655	1102,621	518,688
6	0,412	11,496	0,586	1,579	7,121	7,934	994,763	472,663
5	0,409	10,374	0,532	1,429	6,431	7,214	886,904	426,637
4	0,406	9,253	0,478	1,280	5,741	6,494	779,046	380,612
3	0,403	8,131	0,425	1,130	5,052	5,773	671,187	334,587
2	0,400	7,010	0,371	0,980	4,362	5,053	563,328	288,561
1	0,397	5,888	0,317	0,830	3,672	4,332	455,470	242,536
0	0,394	4,767	0,263	0,680	2,982	3,612	347,611	196,510
LEVEL	6,703	8,394	8,360	8,955	8,929	8,944	9,596	7,746
WEIGHT	0,255	0,087	0,15	0,105	0,71	0,14	0,087	0,105
VALUE	1,709	0,730	1,254	0,940	6,340	1,252	0,835	0,813

Tabel 4.10 Produktivitas Bahan Baku Periode 10 Tahun 2014

BKA // PERIODE 10								
KPI	B1	B2	B3	B4	B5	B6	B7	B8
PERFORMANCE	0,416	13,502	0,752	1,957	8,610	9,902	1188,189	594,095
10	0,424	15,982	0,802	2,179	9,880	10,816	1426,197	656,765
9	0,421	14,860	0,748	2,029	9,190	10,096	1318,339	610,739
8	0,418	13,739	0,694	1,879	8,500	9,375	1210,480	564,714
7	0,415	12,617	0,640	1,729	7,810	8,655	1102,621	518,688
6	0,412	11,496	0,586	1,579	7,121	7,934	994,763	472,663
5	0,409	10,374	0,532	1,429	6,431	7,214	886,904	426,637
4	0,406	9,253	0,478	1,280	5,741	6,494	779,046	380,612
3	0,403	8,131	0,425	1,130	5,052	5,773	671,187	334,587
2	0,400	7,010	0,371	0,980	4,362	5,053	563,328	288,561
1	0,397	5,888	0,317	0,830	3,672	4,332	455,470	242,536
0	0,394	4,767	0,263	0,680	2,982	3,612	347,611	196,510
LEVEL	7,525	7,789	9,072	8,519	8,159	8,731	7,793	8,638
WEIGHT	0,255	0,087	0,15	0,105	0,71	0,14	0,087	0,105
VALUE	1,919	0,678	1,361	0,895	5,793	1,222	0,678	0,907

Tabel 4.11 Produktivitas Bahan Baku Periode Tahun 2015

BKA // PERIODE 1								
KPI	B1	B2	B3	B4	B5	B6	B7	B8
PERFORMANCE	0,416	15,410	0,696	2,066	9,674	10,034	1348,38	616,402
10	0,424	15,982	0,802	2,179	9,880	10,816	1426,20	656,765
9	0,421	14,860	0,748	2,029	9,190	10,096	1318,34	610,739
8	0,418	13,739	0,694	1,879	8,500	9,375	1210,48	564,714
7	0,415	12,617	0,640	1,729	7,810	8,655	1102,62	518,688
6	0,412	11,496	0,586	1,579	7,121	7,934	994,76	472,663
5	0,409	10,374	0,532	1,429	6,431	7,214	886,90	426,637
4	0,406	9,253	0,478	1,280	5,741	6,494	779,05	380,612
3	0,403	8,131	0,425	1,130	5,052	5,773	671,19	334,587
2	0,400	7,010	0,371	0,980	4,362	5,053	563,33	288,561
1	0,397	5,888	0,317	0,830	3,672	4,332	455,47	242,536
0	0,394	4,767	0,263	0,680	2,982	3,612	347,61	196,510
LEVEL	7,227	9,490	8,032	9,246	9,703	8,915	9,28	9,123
WEIGHT	0,255	0,087	0,15	0,105	0,71	0,14	0,087	0,105
VALUE	1,843	0,826	1,205	0,971	6,889	1,248	0,807	0,958

Tabel 4.12 Produktivitas Bahan Baku Periode 2 Tahun 2015

BKA //PERIODE 2								
KPI	B1	B2	B3	B4	B5	B6	B7	B8
PERFORMANCE	0,417	15,259	0,713	1,889	9,137	9,537	1271,59	653,961
10	0,424	15,982	0,802	2,179	9,880	10,816	1426,20	656,765
9	0,421	14,860	0,748	2,029	9,190	10,096	1318,34	610,739
8	0,418	13,739	0,694	1,879	8,500	9,375	1210,48	564,714
7	0,415	12,617	0,640	1,729	7,810	8,655	1102,62	518,688
6	0,412	11,496	0,586	1,579	7,121	7,934	994,76	472,663
5	0,409	10,374	0,532	1,429	6,431	7,214	886,90	426,637
4	0,406	9,253	0,478	1,280	5,741	6,494	779,05	380,612
3	0,403	8,131	0,425	1,130	5,052	5,773	671,19	334,587
2	0,400	7,010	0,371	0,980	4,362	5,053	563,33	288,561
1	0,397	5,888	0,317	0,830	3,672	4,332	455,47	242,536
0	0,394	4,767	0,263	0,680	2,982	3,612	347,61	196,510
LEVEL	7,812	9,356	8,349	8,063	8,924	8,225	8,57	9,939
WEIGHT	0,255	0,087	0,150	0,105	0,710	0,140	0,087	0,105
VALUE	1,992	0,814	1,252	0,847	6,336	1,151	0,745	1,044

Tabel 4.13 Produktivitas Bahan Baku Periode 3 Tahun 2015

BKA // PERIODE 3								
KPI	B1	B2	B3	B4	B5	B6	B7	B8
PERFORMANCE	0,415	14,394	0,741	1,899	8,724	8,956	1343,43	575,757
10	0,424	15,982	0,802	2,179	9,880	10,816	1426,20	656,765
9	0,421	14,860	0,748	2,029	9,190	10,096	1318,34	610,739
8	0,418	13,739	0,694	1,879	8,500	9,375	1210,48	564,714
7	0,415	12,617	0,640	1,729	7,810	8,655	1102,62	518,688
6	0,412	11,496	0,586	1,579	7,121	7,934	994,76	472,663
5	0,409	10,374	0,532	1,429	6,431	7,214	886,90	426,637
4	0,406	9,253	0,478	1,280	5,741	6,494	779,05	380,612
3	0,403	8,131	0,425	1,130	5,052	5,773	671,19	334,587
2	0,400	7,010	0,371	0,980	4,362	5,053	563,33	288,561
1	0,397	5,888	0,317	0,830	3,672	4,332	455,47	242,536
0	0,394	4,767	0,263	0,680	2,982	3,612	347,61	196,510
LEVEL	6,879	8,584	8,865	8,133	8,324	7,418	9,23	8,240
WEIGHT	0,255	0,087	0,15	0,105	0,71	0,14	0,087	0,105
VALUE	1,754	0,747	1,330	0,854	5,910	1,039	0,803	0,865

Tabel 4.14 Produktivitas Bahan Baku Periode 4 Tahun 2015

BKA // PERIODE 4								
KPI	B1	B2	B3	B4	B5	B6	B7	B8
PERFORMANCE	0,419	14,492	0,746	1,943	8,927	9,617	1410,52	604,507
10	0,424	15,982	0,802	2,179	9,880	10,816	1426,20	656,765
9	0,421	14,860	0,748	2,029	9,190	10,096	1318,34	610,739
8	0,418	13,739	0,694	1,879	8,500	9,375	1210,48	564,714
7	0,415	12,617	0,640	1,729	7,810	8,655	1102,62	518,688
6	0,412	11,496	0,586	1,579	7,121	7,934	994,76	472,663
5	0,409	10,374	0,532	1,429	6,431	7,214	886,90	426,637
4	0,406	9,253	0,478	1,280	5,741	6,494	779,05	380,612
3	0,403	8,131	0,425	1,130	5,052	5,773	671,19	334,587
2	0,400	7,010	0,371	0,980	4,362	5,053	563,33	288,561
1	0,397	5,888	0,317	0,830	3,672	4,332	455,47	242,536
0	0,394	4,767	0,263	0,680	2,982	3,612	347,61	196,510
LEVEL	8,309	8,671	8,966	8,428	8,619	8,336	9,85	8,865
WEIGHT	0,255	0,087	0,150	0,105	0,710	0,140	0,087	0,105
VALUE	2,119	0,754	1,345	0,885	6,120	1,167	0,857	0,931

Tabel 4.15 Produktivitas Bahan Baku Periode 5 Tahun 2015

BKA// PERIODE 5								
KPI	B1	B2	B3	B4	B5	B6	B7	B8
PERFORMANCE	0,409	15,030	0,705	2,092	8,700	9,654	1255,01	627,507
10	0,424	15,982	0,802	2,179	9,880	10,816	1426,20	656,765
9	0,421	14,860	0,748	2,029	9,190	10,096	1318,34	610,739
8	0,418	13,739	0,694	1,879	8,500	9,375	1210,48	564,714
7	0,415	12,617	0,640	1,729	7,810	8,655	1102,62	518,688
6	0,412	11,496	0,586	1,579	7,121	7,934	994,76	472,663
5	0,409	10,374	0,532	1,429	6,431	7,214	886,90	426,637
4	0,406	9,253	0,478	1,280	5,741	6,494	779,05	380,612
3	0,403	8,131	0,425	1,130	5,052	5,773	671,19	334,587
2	0,400	7,010	0,371	0,980	4,362	5,053	563,33	288,561
1	0,397	5,888	0,317	0,830	3,672	4,332	455,47	242,536
0	0,394	4,767	0,263	0,680	2,982	3,612	347,61	196,510
LEVEL	4,939	9,151	8,201	9,424	8,290	8,387	8,41	9,364
WEIGHT	0,255	0,087	0,150	0,105	0,710	0,140	0,087	0,105
VALUE	1,259	0,796	1,230	0,989	5,886	1,174	0,732	0,983

Tabel 4.16 Produktivitas Bahan Baku Periode 6 Tahun 2015

BKA // PERIODE 6								
KPI	B1	B2	B3	B4	B5	B6	B7	B8
PERFORMANCE	0,415	15,693	0,712	1,895	8,940	9,939	1355,30	596,331
10	0,424	15,982	0,802	2,179	9,880	10,816	1426,20	656,765
9	0,421	14,860	0,748	2,029	9,190	10,096	1318,34	610,739
8	0,418	13,739	0,694	1,879	8,500	9,375	1210,48	564,714
7	0,415	12,617	0,640	1,729	7,810	8,655	1102,62	518,688
6	0,412	11,496	0,586	1,579	7,121	7,934	994,76	472,663
5	0,409	10,374	0,532	1,429	6,431	7,214	886,90	426,637
4	0,406	9,253	0,478	1,280	5,741	6,494	779,05	380,612
3	0,403	8,131	0,425	1,130	5,052	5,773	671,19	334,587
2	0,400	7,010	0,371	0,980	4,362	5,053	563,33	288,561
1	0,397	5,888	0,317	0,830	3,672	4,332	455,47	242,536
0	0,394	4,767	0,263	0,680	2,982	3,612	347,61	196,510
LEVEL	6,911	9,742	8,323	8,105	8,638	8,782	9,34	8,687
WEIGHT	0,255	0,087	0,150	0,105	0,710	0,140	0,087	0,105
VALUE	1,762	0,848	1,248	0,851	6,133	1,230	0,813	0,912

Tabel 4.17 Produktivitas Bahan Baku Periode 7 Tahun 2015

BKA // PERIODE 7								
KPI	B1	B2	B3	B4	B5	B6	B7	B8
PERFORMANCE	0,414	14,545	0,737	1,903	9,787	9,520	1377,92	581,789
10	0,424	15,982	0,802	2,179	9,880	10,816	1426,20	656,765
9	0,421	14,860	0,748	2,029	9,190	10,096	1318,34	610,739
8	0,418	13,739	0,694	1,879	8,500	9,375	1210,48	564,714
7	0,415	12,617	0,640	1,729	7,810	8,655	1102,62	518,688
6	0,412	11,496	0,586	1,579	7,121	7,934	994,76	472,663
5	0,409	10,374	0,532	1,429	6,431	7,214	886,90	426,637
4	0,406	9,253	0,478	1,280	5,741	6,494	779,05	380,612
3	0,403	8,131	0,425	1,130	5,052	5,773	671,19	334,587
2	0,400	7,010	0,371	0,980	4,362	5,053	563,33	288,561
1	0,397	5,888	0,317	0,830	3,672	4,332	455,47	242,536
0	0,394	4,767	0,263	0,680	2,982	3,612	347,61	196,510
LEVEL	6,797	8,719	8,802	8,158	9,866	8,201	9,55	8,371
WEIGHT	0,255	0,087	0,150	0,105	0,710	0,140	0,087	0,105
VALUE	1,733	0,759	1,320	0,857	7,005	1,148	0,831	0,879

Tabel 4.18 Produktivitas Bahan Baku Periode 8 Tahun 2015

BKA // PERIODE 8								
KPI	B1	B2	B3	B4	B5	B6	B7	B8
PERFORMANCE	0,414	14,879	0,790	1,962	8,516	9,565	1339,15	595,178
10	0,424	15,982	0,802	2,179	9,880	10,816	1426,20	656,765
9	0,421	14,860	0,748	2,029	9,190	10,096	1318,34	610,739
8	0,418	13,739	0,694	1,879	8,500	9,375	1210,48	564,714
7	0,415	12,617	0,640	1,729	7,810	8,655	1102,62	518,688
6	0,412	11,496	0,586	1,579	7,121	7,934	994,76	472,663
5	0,409	10,374	0,532	1,429	6,431	7,214	886,90	426,637
4	0,406	9,253	0,478	1,280	5,741	6,494	779,05	380,612
3	0,403	8,131	0,425	1,130	5,052	5,773	671,19	334,587
2	0,400	7,010	0,371	0,980	4,362	5,053	563,33	288,561
1	0,397	5,888	0,317	0,830	3,672	4,332	455,47	242,536
0	0,394	4,767	0,263	0,680	2,982	3,612	347,61	196,510
LEVEL	6,676	9,017	9,773	8,553	8,023	8,264	9,19	8,662
WEIGHT	0,255	0,087	0,150	0,105	0,710	0,140	0,087	0,105
VALUE	1,702	0,784	1,466	0,898	5,696	1,157	0,800	0,909