

Lampiran 1 Total Biaya-Biaya Produksi (*Input*)

Bulan	TAHUN 2012					
	Biaya Depresiasi Mesin (Rupiah)	Biaya Material (Rupiah)	Biaya Tenaga Kerja (Rupiah)	Biaya Energi (Rupiah)	Biaya <i>Maintenance</i> (Rupiah)	Total
Januari	4.083.133.331	3.317.332.680	8.286.375.000	1.326.933.072	1.393.279.725	1.393.279.725
Februari	4.083.133.331	2.896.134.750	8.286.375.000	1.158.453.900	1.216.376.595	1.216.376.595
Maret	4.083.133.331	1.560.402.000	8.286.375.000	2.241.608.000	1.553.688.400	1.553.688.400
April	4.083.133.331	3.178.470.330	9.358.965.500	1.430.311.648	1.382.634.593	1.382.634.593
Mei	4.083.133.331	3.369.399.480	9.612.195.000	1.347.759.792	1.415.147.781	1.415.147.781
Juni	4.083.133.331	1.149.899.310	9.612.195.000	2.599.597.240	1.829.577.102	1.829.577.102
Juli	4.083.133.331	3.329.095.410	9.499.170.700	1.331.638.164	1.398.220.072	1.398.220.072
Agustus	4.083.133.331	2.482.191.720	9.612.195.000	1.241.095.860	1.095.616.338	1.095.616.338
September	4.083.133.331	1.501.115.580	9.612.195.000	2.757.251.270	2.724.524.777	2.724.524.777
Oktober	4.183.130.133	3.393.970.920	9.612.195.000	2.206.081.098	1.680.015.605	1.680.015.605
November	4.183.130.133	2.030.005.890	9.612.195.000	1.116.503.239	1.439.527.389	1.439.527.389
Desember	4.183.130.133	3.383.612.370	9.612.195.000	1.860.986.803	1.573.379.752	1.573.379.752

Bulan	TAHUN 2013					
	Biaya Depresiasi Mesin (Rupiah)	Biaya Material (Rupiah)	Biaya Tenaga Kerja (Rupiah)	Biaya Energi (Rupiah)	Biaya <i>Maintenance</i> (Rupiah)	Total
Januari	4.183.130.133	1.607.672.880	9.612.195.000	1.430.691.520	1.752.226.096	18.585.915.629
Februari	4.183.130.133	3.522.535.280	9.612.195.000	1.409.014.112	1.479.464.817	20.206.339.342
Maret	4.183.130.133	3.126.915.440	9.612.195.000	1.250.766.176	1.313.304.484	19.486.311.233
April	4.183.130.133	3.375.420.290	9.807.092.660	1.518.939.130	1.468.307.826	20.352.890.039
Mei	4.183.130.133	2.588.883.220	9.172.687.790	1.035.553.288	1.087.330.952	18.067.585.383
Juni	4.183.130.133	2.418.997.680	9.172.687.790	1.675.990.722	1.015.979.025	18.466.785.350
Juli	4.183.130.133	2.999.936.060	9.172.687.790	1.499.968.030	1.449.894.499	19.305.616.512
Agustus	4.499.999.999	4.068.461.760	9.345.375.580	2.644.500.144	1.384.258.094	21.942.595.577
September	4.499.999.999	1.497.115.510	9.172.687.790	1.234.135.305	1.961.587.122	18.365.525.726
Oktober	4.499.999.999	3.708.090.430	9.172.687.790	1.039.449.736	1.724.262.050	20.144.490.005
November	4.499.999.999	3.903.085.890	9.172.687.790	1.146.697.239	1.614.934.938	20.337.405.856
Desember	4.499.999.999	3.710.363.470	9.172.687.790	1.040.699.908	1.625.319.013	20.049.070.180

Lampiran 1 Total Biaya-Biaya Produksi (Input)

Bulan	TAHUN 2014					
	Biaya Depresiasi Mesin (Rupiah)	Biaya Material (Rupiah)	Biaya Tenaga Kerja (Rupiah)	Biaya Energi (Rupiah)	Biaya <i>Maintenance</i> (Rupiah)	Total
Januari	4.499.999.999	7.023.358.736	9.726.877.900	1.909.343.494	1.108.981.066	24.268.561.195
Februari	4.499.999.999	3.641.460.700	9.726.877.900	1.176.584.280	1.994.541.349	21.039.464.228
Maret	4.499.999.999	3.778.410.400	9.726.877.900	1.211.364.160	2.000.693.236	21.217.345.695
April	4.499.999.999	3.483.298.516	9.108.380.220	1.287.484.332	1.478.461.372	19.857.624.439
Mei	4.499.999.999	2.966.561.732	9.072.253.480	1.186.624.692	1.541.123.486	19.266.563.389
Juni	4.499.999.999	3.624.794.096	9.072.253.480	1.149.917.638	1.598.595.592	19.945.560.805
Juli	4.499.999.999	3.058.072.144	8.144.506.960	1.229.036.072	1.078.241.352	18.009.856.527
Agustus	4.769.999.998	4.363.366.012	9.072.253.480	1.185.346.404	1.059.581.903	20.450.547.797
September	4.769.999.998	2.872.735.816	9.072.253.480	1.717.278.280	1.763.901.550	20.196.169.124
Oktober	4.769.999.998	4.286.903.984	9.072.253.480	1.636.487.589	1.553.701.747	21.319.346.798
November	4.769.999.998	4.356.384.028	9.072.253.480	1.496.011.215	1.054.571.857	20.749.220.578
Desember	4.769.999.998	3.711.526.524	9.072.253.480	1.336.339.588	1.638.435.983	20.528.555.573