

Tabel 4.9
Surplus / Defisit APBD, Pembiayaan Daerah Serta SILPA T.A 2009-2013

	2009		2010		2011		2012		2013	
	Pagu Anggaran	Realisasi	Pagu Anggaran	Realisasi	Pagu Anggaran	Realisasi	Pagu Anggaran	Realisasi	Pagu Anggaran	Realisasi
Pendapatan Daerah	856.095.024.905,00	927.555.849.242,00	965.950.331.659,00	1.098.597.607.443,24	1.022.966.482.008,00	1.291.587.463.219,00	1.301.169.177.292,56	1.523.718.069.611,07	1.397.432.396.186,87	1.747.067.628.193,50
Belanja Daerah	866.250.844.630,00	968.592.263.706,32	1.017.354.516.785,72	1.180.329.574.349,00	1.065.530.228.158,00	1.366.465.673.329,70	1.354.884.153.667,56	1.629.699.300.040,03	1.408.194.682.336,87	1.883.800.293.804,87
Surplus /defisit	(10.155.819.725,00)	(41.036.414.464,32)	(51.404.185.126,72)	(81.731.966.905,76)	(42.563.746.150,00)	(74.878.210.110,70)	(53.714.976.575,00)	(105.981.230.428,96)	(10.762.286.150,00)	(86.732.665.611,37)
Penerimaan Pembiayaan	10.320.000.000,00	42.919.214.067,32	51.589.365.401,72	83.148.147.180,76	44.405.926.425,00	84.707.645.697,70	65.199.156.850,00	127.068.410.703,96	13.762.286.150,00	94.042.665.611,37
Pengeluaran Pembiayaan	164.180.275,00	830.180.275,00	185.180.275,00	1.416.180.275,00	1.842.180.275,00	9.829.435.587,00	11.484.180.275,00	21.087.180.275,00	3.000.000.000,00	7.310.000.000,00
Pembiayaan Netto	10.155.819.725,00	42.089.033.792,32	51.404.185.126,72	81.731.966.905,76	42.563.746.150,00	74.878.210.110,70	53.714.976.575,00	105.981.230.428,96	10.762.286.150,00	86.732.665.611,37
SILPA	0,00	1.052.619.328,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00

Sumber: Dokumen BPKAD, 2014 (Data Diolah)