Lampiran 13. Analisis Usaha Tani Perlakuan Tingkat EC Dan Populasi Tanaman Kaleng

| No | Uraian | Satuan | Harga Satuan (Rp) | Biaya (Rp 000) | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | N1P1 | N1P2 | N1P3 | N2P1 | N2P2 | N2P3 | N3P1 | N3P2 | N3P3 | N4P1 | N4P2 | N4P3 |
| A | Biaya Tetap | | | | | | | | | | | | | | |
| 1 | Box Styrofoam | 200 | 21500 | 4300 | 4300 | 4300 | 4300 | 4300 | 4300 | 4300 | 4300 | 4300 | 4300 | 4300 | 4300 |
| 2 | Screen House | 1 | 500000 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 |
| 3 | TDS Meter | 1 | 115000 | 115 | 115 | 115 | 115 | 115 | 115 | 115 | 115 | 115 | 115 | 115 | 115 |
| 4 | PH Meter | 1 | 125000 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 |
| 5 | Higrometer | 1 | 70000 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 70 |
| 6 | Net pot (P1) | 9600 | 800 | 7680 | 11520 | 15360 | 7680 | 11520 | 15360 | 7680 | 11520 | 15360 | 7680 | 11520 | 15360 |
| | Net pot (P2) | 14400 | | | | | | | | | | | | | |
| | Net pot (P3) | 19200 | | | | | | | | | | | | | |
| 7 | Ember | 2 | 12500 | 12.5 | 12.5 | 12.5 | 12.5 | 12.5 | 12.5 | 12.5 | 12.5 | 12.5 | 12.5 | 12.5 | 12.5 |
| 8 | Gelas Ukur | 1 | 18000 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 18 |
| 9 | Pelubang Styrofoam | 1 | 20000 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 |
| 10 | Plastik Hitam | 1 | 40000 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 |
| Total Biaya Tetap (Rp) | | | | 12880500 | 16720500 | 20560500 | 12880500 | 16720500 | 20560500 | 12880500 | 16720500 | 20560500 | 12880500 | 16720500 | 20560500 |
| B | Bahan | | | Biaya (Rp 000) | | | | | | | | | | | |
| 1 | Benih (P1) | 22 | 43000 | 946 | 1419 | 2150 | 946 | 1419 | 2150 | 946 | 1419 | 2150 | 946 | 1419 | 2150 |
| | Benih (P2) | 33 | | | | | | | | | | | | | |
| | Benih (P3) | 50 | | | | | | | | | | | | | |
| 2 | Rockwool (P1) | 22 | 35000 | 770 | 1540 | 2345 | 770 | 1540 | 2345 | 770 | 1540 | 2345 | 770 | 1540 | 2345 |
| | Rockwool (P2) | 44 | | | | | | | | | | | | | |
| | Rockwool (P3) | 67 | | | | | | | | | | | | | |
| 3 | AB Mix (N1) | 33 | 90000 | 2970 | 3960 | 5040 | 6030 | 2970 | 3960 | 5040 | 6030 | 2970 | 3960 | 5040 | 6030 |
| | AB Mix (N2) | 44 | | | | | | | | | | | | | |
| | AB Mix (N3) | 56 | | | | | | | | | | | | | |
| | AB Mix (N4) | 67 | | | | | | | | | | | | | |
| D | Total Biaya Produksi per Bulan (Rp) | | | 4686000 | 6919000 | 9535000 | 7746000 | 5929000 | 8455000 | 6756000 | 8989000 | 7465000 | 5676000 | 7999000 | 10525000 |
| E | Total Biaya Pengeluaran (Rp) | | | 17566500 | 23639500 | 30095500 | 20626500 | 22649500 | 29015500 | 19636500 | 25709500 | 28025500 | 18556500 | 24719500 | 31085500 |
| F | Hasil | | | | | | | | | | | | | | |
| | Produksi Kale (kg/100m²) | | | 149.15 | 213.04 | 295.35 | 217.23 | 240.41 | 278.75 | 249.41 | 386.40 | 450.36 | 159.35 | 245.12 | 372.96 |
| | Penerimaan (Rp/18m²) | kg | 90000 | 13423500 | 19173600 | 26581500 | 19550700 | 21636900 | 25087500 | 22446900 | 34776000 | 40532400 | 14341500 | 22060800 | 33566400 |
| R/C rasio | | | | 0.76 | 0.81 | 0.88 | 0.95 | 0.96 | 0.86 | 1.14 | 1.35 | 1.45 | 0.77 | 0.89 | 1.08 |